

PPP PROJECTS1. CONSTRUCTION OF NORTH CARGO BERTH NO -IICapacity Addition: 7.00 MTPAProject Cost: Rs. 332.16 Crore

The concession agreement (CA) was signed with M/S. TCTPL (the SPV formed by ABG-LDA) on 11.09.2010.

M/s. TCTPL commenced the berth construction work on 01.03.2012 with scheduled date of completion as 28.02.2014. Whereas as on 28.02.2014, M/S.TCTPL completed about 90% of civil construction works.

VOC Port granted extension of time up to 25.12.2016 without LD to complete the project. Subsequently Port issued consultation notice to M/S.TCTPL on 26.12.2016 due to non progress of work.

Port conducted various meetings on 23.01.2017 and 05.04.2017 with M/S.TCTPL to commence the commercial operation at the earliest and 26.05.2017 to decide with lenders for further course of action against M/S.TCTPL as per the provisions of CA.

M/S.TCTPL has taken action for commencement of interim operation and intimated that they have completed the following works pertaining to interim operation,

installation of transformer

electrical cable laying works

cable tray support and

energization of substation panels to operate sul's etc

VOCPT has placed an agenda in the Board meeting held on 07.07.2017 Board resolved to constitute a committee comprising, DY.CPT/VOCPT, Director Engineering (MOS), Prof. of IIT, Chennai and CE/VOCPT to ensure action plan to fully commission the project.

The Independent Engineer issued provisional certificate for commencement of interim operation on 04.08.2017.

M/s. TCTPL has applied for fresh CTE and TAMP notification which is required for commencement of interim operation.

2. Construction of North Cargo Berth-IIICapacity Addition: 10.22 MTPAProject Cost: Rs. 586.89 Crore

The project for construction of berth has been called under EPC mode.

LOA issued to M/s Srishaila- Unison (JV) on 31.03.2017

Piling and concreting of Pre Cast units are under process

PPP PROJECTS (Under Bidding)1) CONSTRUCTION OF 1 NO SHALLOW WATER BERTH FOR HANDLING CONSTRUCTIONMATERIALSCapacity Addition: 2.00 MTPAProject Cost: Rs. 65.37 Crore

LOA issued to M/s Indian Port Terminal on 20.02.2017.

The concessionaire furnished BG for performance security on 18.03.2017

Formation of SPV is completed.

Concession agreement yet to be signed.

Dredging projects1. Deepening the harbour basin and approach channel and modification of port entrance (Phase-I)Project Total Cost: Rs. 2186.87Crore

The proposal was planned to execute the Deepening the harbour basin and approach channel and widening of entrance of the port and to increase the depth level upto ( -)16.50m inside basin and ( -)17.20 m for channel. It is planned to carryout dredging activities in two phases.

Phase- I of dredging work is consisting of dredging to be carried out at the area of CJ -I & II, NCB I & II, berths 1 to 9 and NCB III. NCB III dredging area will be 350 m length and 200m width and the dredging in front of NCB -IV, SEPC, Indian Navy & Coast Guard berth to be carried out as Phase II. The total project cost for dredging works out to Rs. 2186.87

## Rail Road Connectivity Projects

### A. Rail Connectivity:

#### 1. Laying of Railway Track from Port Marshalling Yard to Hare Island at V. O. Chidambaranar Port.

Port awarded two PPP projects NCB II, III, for the handling of dry bulk cargoes. The total capacity of the two berths is estimated at 17.22 MTPA. Considering huge volume of expected cargo, the stack yard of about 24 Hectares is earmarked at Hare Island. The existing cargo may not be possible to be evacuated through the existing road. Hence VOCPT has proposed to evacuate through rail borne by connecting the existing Port Marshalling yard and Hare Island at an estimated cost of Rs. 70.12 Crore. MDS letter dated 17.08.2015 has issued the LOA for project management consultancy to M/s.RITES Ltd. The work order for earth work excavation and formation of Embankment for Railway Track has been issued to shri. Chinnathamban on 24.06.2016 for Rs. 21,05,14,964/- and Earth work excavation from DCW Ltd to hare island and water logged area under the conveyer is in progress. Total length of the railway track from marshalling yard to Hare Island is 5.87km. 60% of Earth work excavation and formation of embankment work completed. Further M/s.RITES Ltd has issued the work order to M/s Emjay construction, Chennai for an amount of Rs.12.83 Crore. Construction of bridges and culvert work is in progress. 36% of the work was completed. The supply order was issued to M/s.SAIL, Chennai for an amount Rs.8.11Crore on 24.03.2017 by M/s.RITES Ltd. The supply of Rails was completed.

In the meantime, the board note has been prepared and placed before the ensuring VOCPT Board for the approval of the revised cost of the project at an amount of Rs. 58.30 Cr (phase-I) and an amount of Rs 19.98 crore paid to IPRCL Mumbai. The work is in progress. The action is initiated for the purchase of PSC sleepers and ballast for this work.

#### 2. Proposed making up cess from in between station Mlavittan yard & TNHP marshaling yard.

This work is proposed to make up the deficiency in the cess from Mlavittan to Port Marshalling yard which is being operated as assisted siding. The estimated amount of Rs. 3.05 Crore was deposited during December, 2013 to Southern Railways to take up the work on Deposit basis. This work has commenced from May, 2014. 40% of work completed and work is in Progress.

#### 3. Renovation and modification of existing rail system operated from marshalling yard to V.O.C. wharf

This work is proposed for the complete track renewal of rail line from Port Marshalling yard to VOC wharf without affecting rail operation. Port Trust Board accorded approval for Rs. 17.53 Crore to take up the work through Southern Railways. Port deposited the amount in two Installments to Southern Railways. Work was commenced by the Railway Department on 20.04.2015. The renewal work in from Marshalling Yard to VOC Wharf was completed. 90% work completed. The work is expected to be completed by November, 2017. The handing over the 543 MT steel sleepers were handed over to the store and e-auction by Mechanical department as a 1st lot was over. So for 903.54MT of rail handed over to main store and 63.80MT of steel sleeper & CST sleeper and fittings 20.08MT also handed over to main store as a second lot, which is under e-auction by mechanical engineering department. So for 143.46MT of steel sleepers & GST sleeper were handed over to the main store as a third lot. Total 1673.80MT was handed over to the main store for e-auction.